

	2018-19	2019-20	2020-21	2021-22
	£000	£000	£000	£000
Adult Social Care				
Demographic Pressures	2,269	2,171	1,486	-
Impact of the Living Wage	-	793	2,000	2,000
Unallocated Savings	1,725	-	-	-
Arts, Culture and Leisure				
Leisure and Tourism Pressures	1,200	-	-	-
Children's Social Care				
Looked After Children	3,000	-	-	-
Education and Skills				
SEN Home to School Transport Service	932	232	232	232
Unallocated Savings	1,811	-	-	-
Fire and Rescue				
Firefighters' Pensions Administration	10	-	-	-
On-call RDS Tiered Contracts	293	(201)	-	-
Local Services and Housing				
Post 16 Transport	1,413	800	-	-
Increased Demand for Waste Services	230	-	-	-
Additional Verge Works and Weed Spraying	180	-	-	-
Replacement Fleet GPS system	100	-	-	-
Unallocated Savings	1,242	(325)	-	-
Planning & Economy				
Additional resources for Planning Development Management Team	116	-	-	-
Additional resources for Highways Development Management Team	155	-	-	-
Unallocated Savings	25	-	-	-
Total Recurrent Pressures	14,701	3,470	3,718	2,232